

Component Summary

Alaska Court System

Results Delivery Unit/ Component	FY2008 Actuals	FY2009 Conference Committee	FY2009 Authorized	FY2009 Management Plan	FY2010 Governor	FY2010 Governor Amended	FY2010 Governor vs FY2010 Governor Amended	
Alaska Court System								
Appellate Courts	5,945.4	6,323.3	6,323.3	6,323.3	6,306.6	6,306.6	0.0	0.0%
Trial Courts	65,920.9	70,982.7	70,982.7	70,982.7	74,704.1	74,669.1	-35.0	-0.0%
Administration and Support	8,425.1	9,086.4	9,086.4	9,086.4	9,928.0	9,928.0	0.0	0.0%
RDU Total:	80,291.4	86,392.4	86,392.4	86,392.4	90,938.7	90,903.7	-35.0	-0.0%
Commission on Judicial Conduct								
Commission on Judicial Conduct	299.2	350.3	350.3	350.3	362.6	362.6	0.0	0.0%
RDU Total:	299.2	350.3	350.3	350.3	362.6	362.6	0.0	0.0%
Judicial Council								
Judicial Council	949.3	912.5	912.5	912.5	1,017.7	1,017.7	0.0	0.0%
RDU Total:	949.3	912.5	912.5	912.5	1,017.7	1,017.7	0.0	0.0%
General Funds:	79,488.6	84,485.8	84,485.8	84,485.8	89,627.1	89,627.1	0.0	0.0%
Federal Funds:	439.8	1,675.6	1,675.6	1,675.6	1,675.6	1,675.6	0.0	0.0%
Other Funds:	1,611.5	1,493.8	1,493.8	1,493.8	1,016.3	981.3	-35.0	-3.4%
Total Funds:	81,539.9	87,655.2	87,655.2	87,655.2	92,319.0	92,284.0	-35.0	-0.0%
Permanent Full Time:	726	728	728	729	754	754	0	0.0%
Permanent Part Time:	61	62	62	62	61	61	0	0.0%
Non Permanent:	31	32	32	28	28	28	0	0.0%
Total Positions:	818	822	822	819	843	843	0	0.0%